

Use of CDBG Funds by ROCHESTER, MN FROM 01/01/2001 TO 12/31/2001				
AS OF 02/01/2003				
Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$22,900.00	3.64%
Subtotal for: ACQUISITION			\$22,900.00	3.64%
21A	AP	General Program Administration	\$19,867.09	3.16%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$19,867.09	3.16%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$3,500.00	0.56%
17B	ED	Commercial/Industrial Infrastructure Development	\$28,600.00	4.55%
Subtotal for: ECONOMIC DEVELOPMENT			\$32,100.00	5.11%
13	HR	Direct Homeownership Assistance	\$100,000.00	15.92%
14A	HR	Rehabilitation: Single-Unit Residential	\$333,243.78	53.04%
14B	HR	Rehabilitation: Multi-Unit Residential	\$23,660.44	3.77%
14D	HR	Rehabilitation: Other Publicly-owned Residential Buildings	\$22,261.92	3.54%
Subtotal for: HOUSING			\$479,166.14	76.27%
03B	PI	Centers for the Disabled/Handicapped	\$10,800.00	1.72%
Subtotal for: PUBLIC IMPROVEMENTS			\$10,800.00	1.72%
05	PS	Public Services (General)	\$16,500.00	2.63%
05B	PS	Services for The Disabled	\$17,712.83	2.82%
05D	PS	Youth Services	\$9,638.00	1.53%
05L	PS	Child Care Services	\$19,590.62	3.12%
Subtotal for: PUBLIC SERVICES			\$63,441.45	10.10%
Total Disbursements			\$628,274.68	100%